AN AMENDED ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE 03-0-1898

AN AMENDED ORDINANCE TO AMEND ORDINANCE NUMBER 03-1509
AMENDING THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET,
DEPARTMENT OF POLICE AND MUNICIPAL COURT, BY ADDING TO
ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,620,663 FOR
THE 2003 LOCAL LAW ENFORCEMENT BLOCK GRANT, AND FOR OTHER
PURPOSES

WHEREAS, the Atlanta Police Department has received a grant from the United States Department of Justice in the amount of \$1,458,597, to be matched with \$162,066 from local funds to improve law enforcement in the City of Atlanta, and

WHEREAS, the Atlanta Police Department and the Local Law Enforcement Advisory Board have identified a number of programs to be implemented using these grant funds, and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing anticipations and appropriations in the amount of \$1,620,663 and

WHEREAS, the Local Law Enforcement Block Grant Advisory Board has recommended that a portion of these funds be allocated to Municipal Court for information systems improvements for the Community Court

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

<u>Section 1:</u> that the 2003 (Intergovernmental Grant Fund) Budget, Department of Police and Municipal Court, be and is hereby amended, as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210B360

U. S. Department of Justice

Local Law Enforcement Block Grant #8

632101

Federal Grants/Entitlements

\$1,458,597

Transfer from Fund 1A01

162,066

\$1,620,663

ADD TO APPROPRIATIONS

1B02 X11T0735B360

U. S. Department of Justice

Local Law Enforcement Block Grant #8

711002

Salaries, Overtime

\$ 769,331

77XXXX

Equipment

769,332 \$1,538,663

1B02 S11T0735B360

U. S. Department of Justice

Local Law Enforcement Block Grant #8

77XXX

Equipment

\$82,000

<u>Section 2:</u> that the Chief Financial Officer, or his designee, is hereby empowered to transfer matching funds from the Non-Departmental section of the General Fund budget Fund Account Center 1A01 561001 T31001.

Section 3: that all grant funds may be drawn down in advance and shall be placed in an interest bearing trust fund account, provided that unexpended grant and matching funds placed in such interest bearing account shall be configured so that the Chief Financial Officer, in consultation with the Chief of Police, shall periodically anticipate and appropriate interest earned and place such interest proceeds in police accounts for the purpose of furthering the purposes of the grant.

Section 4: that all ORDINANCES and parts of ORDINANCES in conflict with the provisions herein are hereby repealed.